

RUTHERFORD COUNTY, TENNESSEE

5 - YEAR CAPITAL BUDGET PLAN

DEPARTMENT

Building Codes

Items Needed	Estimated Cost 2014-15	Estimated Cost 2015-16	Estimated Cost 2016-17	Estimated Cost 2017-18	Estimated Cost 2018-19
<b>Furniture &amp; Equip.:</b>					
709 - Data Processing Equip	0	4,000	2,000	4,000	2,000
718 - Motor Vehicles	0	18,000	36,000	18,000	36,000
<b>Improvements to Existing Facilities:</b>					
<b>New Facilities:</b>					

\_\_\_\_\_  
Department Head

\_\_\_\_\_  
Date